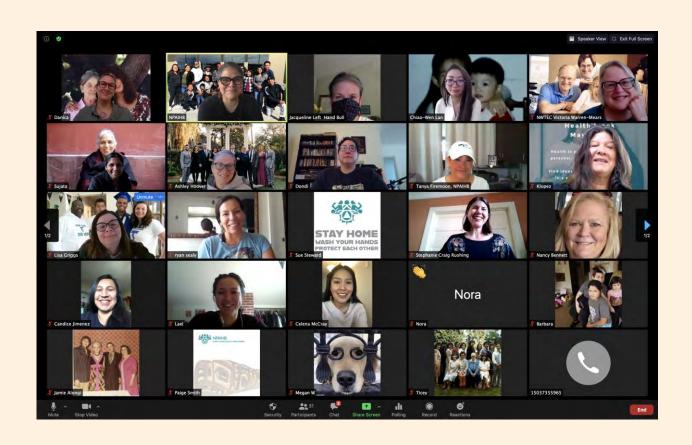
# EXECUTIVE DIRECTOR REPORT Virtual Quarterly Board Meeting April 20, 2021

Laura Platero, JD



#### **Report Topics**

- 1. QBM Highlights
- 2. Admin & Finance
- 3. HR/Personnel Updates
- 4. Grants/Awards Update
- 5. Looking Forward
- 6. Questions





### **QBM** Highlights

- IHS Acting Director Liz Fowler (Today)
- Leg Update Cindy Darcy, DC Policy Strategist (Today)
- Alzheimer's and HIV/HCV Consultation (Wednesday)
- REDW Presentation FY 2020 Audit Report (Wednesday)
- Bylaws Review/Discussion (Wednesday)
- Strategic Plan 2020 to 2025 (Thursday)
- Tribal Reports (Thursday)



#### Administration & Finance

- Office Closed Multnomah County Back to "High Risk" on April 9
  - Teleworking recommended at "High Risk" and "Moderate Risk" levels

#### Administration

- Developing policies for
  - Return to "Limited office work" when County is at "Lower Risk" level
  - Required staff travel under grants or projects
- Most staff vaccinated
- Virtual Staff Retreat in May

#### Finance

• FY 2020 Audit completed – Clean audit



#### New Full-Time Employees



Asia Brown
Sexual Health
Communications
Specialist



Jane Manthei Health Native Youth Outreach Specialist

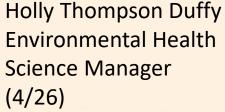


Dawn Bankson
Oregon Tribal and Urban
Testing Liaison (4/26)





Tammy Cranmore Finance Director (4/26)





# Other Personnel Updates

OTHER INTERNAL PROMOTIONS/TRANSFERS		
Celena McCray	Promoted to WYSH Project Manager	
Morgan Thomas	Promoted to Paths (Re)Member Program Co- Manager	

#### **OPEN POSITION**

**Compliance Manager** 



# Recognitions – 25 years of Service



#### New Awards and Supplements - January-March 2021

Sponsor	Award Amount	Title and Purpose
CDC	\$1,299,998	<b>Tribal Epidemiology Center Consortium to Increase Vaccination Coverage Across American Indian and Alaska Native (AI/AN) Adult Populations Currently Experiencing Disparities (TEC-IAVC):</b> This project will cover the United States AI/AN population through a national partnership among Tribal Epicenters (TEC) to build TEC public heath infrastructure and capacity for flu and COVID-19 vaccination-related activities
First Nations Development Institute	\$10,000	Emergency Relief Grant: Flexible resource for general operating support to respond to CV19
IHS	\$124,994	<b>Northwest Tribal Injury Prevention Program (NWIPP):</b> This 5-year project addresses child passenger and pedestrian safety in NW Tribal communities
Oregon Health Authority/CDC	\$373,523	COVID-19 Response and Recovery: This subaward from OHA will support CV19 testing and coordination
Oregon Health Authority/CDC	\$20,000	Immunization Communications: This subaward from OHA will support communications and media content related to influenza and CV19 immunizations
Seattle Foundation	\$25,000	<b>COVID-19 Response Fund Phase 3 Supplement</b> : Flexible resource to community-based organizations working on CV19; these funds will continue to support culturally-relevant CV19 vaccine messaging
TOTAL	\$1,853,515	



## Proposals Submitted - January-March 2021

- First quarter of 2021: 5 proposals submitted
- Two proposals as prime applicant:
  - EPA Region 10 General Assistance Program
  - SAMHSA Tribal Opioid Response Consortium Phase 4
- Three proposals as subrecipient/subcontractor:
  - WA Health Care Authority Behavioral Health Aide Training
  - USDA/Food Research Action Center Food Security Survey
  - DOJ/OR Sexual Assault Task Force Tribal Advocacy and Training



## **Looking Forward**

- Admin: Phased in Return to Work/Travel Policies (dependent on variants)
- Finance: New Finance Director, updating Accounting Manual and implementing subrecipient monitoring for FY 2021
- Communications: Streamline and continue branding efforts
- Leg and Policy: Hill visits, continued submission of appropriations and policy requests, and House and Senate appropriations testimony
- Fundraising: Oregon DHAT Legislation



## Questions...?

