



**FY 2020 IHS Budget Formulation Meeting**  
 Embassy Suites Portland Airport  
 7900 NE 82<sup>nd</sup> Avenue, Portland, OR 97220  
 Thursday, November 30, 2017  
 8:00 a.m. – 4:00 p.m.



	<b>Facilitator</b>	CAPT Ann Arnett, Executive Officer, PAIHS
8:00 a.m. - 8:30 a.m.	<b>Tribal Leader Invocation</b>  <b>Welcome</b>	TBD  Dean Seyler, Director, PAIHS
8:30 a.m. - 9:45 a.m.	<b>IHS Budget Consultation Overview</b> <ul style="list-style-type: none"> <li>Federal Budget Process Overview</li> <li>FY 2020 PAO Budget Formulation Overview</li> </ul>	Nichole Swanberg, Acting, FMO, PAIHS  Rena Macy, Budget Analyst, PAIHS
9:45 a.m. - 10:00 a.m.	<b>BREAK</b>	
10:00 a.m. – 10:30 a.m.	<b>Health Priorities</b> <ul style="list-style-type: none"> <li>Review FY 2019 Health Priorities</li> <li>Set FY 2020 Health Priorities</li> </ul>	Laura Platero, Government Affairs/Policy Director, NPAIHB
10:30 a.m. – 11:30 a.m.	<b>FY 2020 Budget Priorities</b> <ul style="list-style-type: none"> <li>Set recommendations for IHS funded programs for Area representatives who will attend the National Budget Formulation Work Session. <i>(will inform entries for worksheet)</i></li> </ul>	Andy Joseph, Chair, NPAIHB, Colville Tribal Business Council Member  Laura Platero, Government Affairs/Policy Director, NPAIHB
11:30 a.m. – 12:00 p.m.	<b>Hot Issues</b> <ul style="list-style-type: none"> <li>Identify emergent issues that Tribes want to highlight for budget submission <i>(Becomes Appendix A – National Recommendations)</i></li> </ul>	Andy Joseph, Chair, NPAIHB, Colville Tribal Business Council Member  Laura Platero, Government Affairs/Policy Director, NPAIHB
12:00 p.m.- 1:00 p.m.	<b>LUNCH</b> <b>On your own</b>	
1:00 p.m.- 2:45 p.m.	<b>FY 2020 Budget Recommendations</b> <ul style="list-style-type: none"> <li>National Level Recommendations – Worksheet completion           <ul style="list-style-type: none"> <li>Planning Base - 36% increase over FY 2017 enacted.</li> </ul> </li> </ul>	Andy Joseph, Chair, NPAIHB, Colville Tribal Business Council Member  Laura Platero, Government Affairs/Policy Director, NPAIHB
2:45 p.m. – 3:00 p.m.	<b>BREAK</b>	
3:00 p.m. – 3:30 p.m.	<b>Tribal Representatives</b> <ul style="list-style-type: none"> <li>Determine two (2) Tribal Representatives to serve at the National Budget Formulation Work Session.</li> </ul> <b>Survey</b> <ul style="list-style-type: none"> <li>Complete Survey. Results from Area Budget Evaluation Survey are used for the next budget cycle.</li> </ul> <b>Follow-up Tasks</b> <ul style="list-style-type: none"> <li>12/13/2017 - Area to Submit Budget Worksheet to HQ.</li> <li>1/5/2018 - Budget Narrative, Hot Issues, Area Report Slides and Representatives to HQ.</li> <li>2/15 &amp; 2/16/18 - IHS FY 2020 National Budget Formulation Work Session <i>(DC Area)</i>.</li> </ul>	CAPT Ann Arnett, Executive Officer, PAIHS
3:30 p.m. 4:00 p.m.	<b>Wrap-up and adjourn</b>	