



### Indian Health Service update



- Beverly Miller – Area Director
  - California Area
- Dean M. Seyler – Area Director
  - Portland Area
- Thunder Valley Casino Resort
  - Joint CRIB/NPAIHB Meeting
  - July 17, 2019

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### IHS Strategic Plan FY 2019-2023

TBD  
MONTH DAY, 2019

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### What's New?



- Timeline
  - FY 2019-2023
- Additional Content related to:
  - Introduction / Background
  - Performance
  - Strategic Plan Development
- Minor language updates:
  - Goals
  - Objectives
  - Strategies
  - Appendices
  - Crosswalks

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## IHS Strategic Plan FY 2019-2023

- **Mission:** To raise the physical, mental, social, and spiritual health of American Indians and Alaska Natives to the highest level.
- **Vision:** Healthy communities and quality health care systems through strong partnerships and culturally responsive practices.



### Access

Goal 1: To ensure that comprehensive, culturally appropriate personal and public health services are available and accessible to American Indian and Alaska Native people.



### Quality

Goal 2: To promote excellence and quality through innovation of the Indian health system into an optimally performing organization.



### Management and Operations

Goal 3: To strengthen IHS program management and operations.

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## Goal 1 - Access

- **To ensure that comprehensive, culturally appropriate personal and public health services are available and accessible to American Indian and Alaska Native people.**
  - Objective 1.1: Recruit, develop, and retain a dedicated, competent, and caring workforce.
    - 12 Strategies
  - Objective 1.2: Build, strengthen, and sustain collaborative relationships.
    - 5 Strategies
  - Objective 1.3: Increase access to quality health care services.
    - 14 Strategies

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## Goal 2 - Quality

- **To promote excellence and quality through innovation of the Indian health system into an optimally performing organization.**
  - Objective 2.1: Create quality improvement capability at all levels of the organization.
    - 8 Strategies
  - Objective 2.2: Provide care to better meet the health care needs of American Indian and Alaska Native communities.
    - 6 Strategies

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### Goal 3 – Management and Operations

- **To strengthen IHS program management and operations.**
- Objective 3.1: Improve communication within the organization with Tribes, Urban Indian Organizations, and other stakeholders, and with the general public.
  - 6 Strategies
- Objective 3.2: Secure and effectively manage the assets and resources.
  - 10 Strategies
- Objective 3.3: Modernize information technology and information systems to support data driven decisions.
  - 9 Strategies

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### Implementation of the Strategic Plan

- Road map that will guide IHS forward over the next five years.
- Implementation is no small task and requires input from across IHS.
- Everyone has a role and stake in its success.
- IHS employees are expected to identify how their work contributes to the IHS Strategic Plan.
- Anyone can provide feedback on the plan and ideas for implementation by emailing: [IHSStrategicPlan@ihs.gov](mailto:IHSStrategicPlan@ihs.gov).

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### Resources

- IHS Strategic Plan web site
  - Download a PDF version
  - DTLL/UIOLL link
  - Download Response to Comments
- Questions or comments?
  - E-mail: [IHSStrategicPlan@ihs.gov](mailto:IHSStrategicPlan@ihs.gov)

The screenshot shows the IHS Strategic Plan website. At the top, there are navigation links: About IHS, Locations, Patients, Providers, Community Health, Career Opportunities, and Resources. Below this is the 'IHS Strategic Plan' section, which includes a message from the Principal Deputy Director and a table of contents. The table of contents lists three goals: Goal 1 (Strengthen IHS FY 2019-2023), Goal 2 (Improve from the Strategic Deputy Director), and Goal 3 (Strengthen IHS FY 2019-2023). Each goal has a list of strategies associated with it.

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### Tribal Leader Letters



- ❖ June 21, 2019 – Consultation and Confer session on the Opioid Grant Program
  - ❖ June 7, 2019 – Deadline extended on CHAP comment period
  - ❖ May 24, 2019 – Update on IHS Sanitation Deficiency System
  - ❖ May 15, 2019 – PRC Tribal Consultation results
  - ❖ May 8, 2019 – Initiate Tribal Consultation on draft CHAP Policy
  - ❖ April 23, 2019 – Accepting applications for the FY19 Small Ambulatory Program
- ❖ [www.ihs.gov/newsroom/triballeaderletter/](http://www.ihs.gov/newsroom/triballeaderletter/)

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### FY18 Catastrophic Health Emergency Fund



- ❖ **Status as of June 25, 2019 for the Portland Area**
- ❖ 79 total cases
  - ❖ 53 amendments
  - ❖ \$3,277,045.00 in reimbursements
  - ❖ \$66,291.49 pending reimbursements
  - ❖ 98% Reimbursed
  - ❖ **FY18 CHEF Balance: \$ 582,067.00**

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### FY18 Catastrophic Health Emergency Fund



- ❖ **Status as of July 8, 2019 for the California Area**
- ❖ 9 total cases
  - ❖ 5 amendments
  - ❖ \$556,405 in reimbursements
  - ❖ \$88.428 pending reimbursements
  - ❖ 84% Reimbursed

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## FY19 Catastrophic Health Emergency Fund



❖ Status as of July 8, 2019 for the California Area

- ❖ 1 case
- ❖ 0 amendments
- ❖ \$0 in reimbursements
- ❖ \$53.876 pending reimbursements
- ❖ 0% Reimbursed

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## CHEF Online Tool



- Fully automated paperless process for identifying, documenting and submitting CHEF cases for reimbursement.
- Implemented for Federal PRC Programs on May 1, 2019
- Tribal programs have the option to opt-in/opt-out

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## Indian Health Care Improvement Fund (IHCIF)



- FY 2018 Results Posted [www.ihs.gov/IHCIF/](http://www.ihs.gov/IHCIF/)
- FY 2019 Workgroup results to be presented to Principal Deputy Director on July 31<sup>st</sup>
- Phase II of the IHCIF workgroup is to make recommendations for potential revision to the formula, which would impact any future funding increases (if provided by Congress)

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### Indian Health Care Improvement Fund Workgroup Members



- ❖ **Tribal Representatives for Portland**
  - ❖ Gail Hatcher
  - ❖ Steven Kutz (alternate)
- ❖ **Technical Support Team**
  - ❖ CAPT. Ann Arnett, Executive Officer
  - ❖ Nichole Swanberg (alternate)

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### Indian Health Care Improvement Fund Workgroup Members



- ❖ **Tribal Representatives for California**
  - ❖ Chris Devers, Tribal Representative, Pauma Band of Luiseno Indians
  - ❖ Mark LeBeau, Executive Director, California Rural Indian Health Board, Inc.
- ❖ **Technical Support Team**
  - ❖ Christine Brennan, CAIHS, Statistician

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### Highlights of the FY 2020 President’s Budget



\$5.9 billion total discretionary budget authority

- **Current Services** \$69 million (pay costs, inflation & pop growth)
- **Services** \$4.3 billion
  - \$2 million quality and oversight
  - \$8 million recruitment and retention
  - \$12 million Tribes that received federal recognition
  - \$20 million expansion of the Community Health Aide Program (CHAP)
  - \$25 million initial investment in modernizing the Electronic Health Record system
  - \$25 million establishing the Eliminating Hepatitis C and HIV/AIDS in Indian Country Initiative
- **Facilities** \$803 million
  - \$166 million health care facilities construction
  - \$193 million sanitation facilities construction
  - \$444 million maintenance and improvement, medical equipment, and the Facilities and environmental Health Support program
- **Contract Supports Costs** \$855 million (remains an indefinite discretionary appropriation for full funding)

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### Indian Health Service Senior Leadership Team Announcements



- Mr. Christopher Mandregan, A Tribal member of the Aleut Community of St. Paul, Alaska, to serve as the new IHS Deputy Director for Field Operations
- Rear Admiral Chris Buchanan, current IHS Deputy Director, will also serve as Acting Deputy Director for Management Operations at IHS Headquarters until a permanent replacement is selected
- Mr. Mitchell Thornbrugh, an enrolled member of the Muscogee Creek Nation, as the permanent Chief Information Officer and the Director of the IHS Office of Information Technology

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### Upcoming Events



- July 22-26: National Combined Councils Meeting – Scottsdale, AZ
- July 23-25: Tribal American Indian and Alaska Native Injury and Violence Prevention Conference – Denver, CO
- July 28: Work Hepatitis Day
- July 29: National 4<sup>th</sup> Quarter Direct Service Tribes Advisory Committee Meeting, Albuquerque, NM
- July 30-31: Direct Service Tribes National Meeting, Albuquerque, NM

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### Upcoming Events Continued



- August 6-9: Diabetes in Indian Country Conference – Oklahoma City, OK
- August 24-30: National Clinical & Community-Based Services Conferences – Tigard, OR
- September 30: Federal Government Fiscal Year End 2019

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Thank You!



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