

NORTHWEST PORTLAND AREA INDIAN HEALTH BOARD

Schedule of Expenditure of Federal Awards

8/31/2014	Grant#	Agency	CFDA	Title	PY		Awards	Expended	Encumbrances	Cash		Current	Award
					Receivable					Received		Receivable	Balance
				U.S. DHHS								1200 acct	
	100	HHS-IHS 193-228		Health Management Development Program	(2,713,581.16)		1,541,670	2,444,924.86	362,271.68	(1,973,024.11)	(2,255,453.68)		2,201,167.81
	109	HHS-NIH 93-718		Meaningful Use	55,882.45		42,010	37,419.68	6,030.00	(89,295.24)	4,006.89		(9,173.15)
	110	HHS-IHS 93-231		Epidemiology Center	151,896.93		573,600	566,862.02	278,249.41	(781,222.30)	(62,463.35)		286,423.01
	111	HHS-IHS 93-237		Special Diabetes Program for Indians	99,017.09		256,727	229,640.93		(360,858.49)	(32,200.47)		99,427.01
	112-05	HHS-IHS 93-231		NARCH 5	(62,683.45)		631,000	540,246.71	5,412.50	(457,118.26)	64,431.16		716,433.35
	112-06	HHS-IHS 93-232		NARCH 6	63,787.73		570,158	754,134.60	0.00	(580,146.49)	291,634.14		250,867.07
	114-14	HHS-IHS 93-933		NARCH 7	0.00		655,821	193,361.19	221,000.00	-	63,330.03		689,571.00
	122	HHS-CDC 93-283		Natl Cancer Prevention and Control	96,134.14		289,295	286,940.22		(208,437.37)	17,950.97		268,182.20
	128	HHS-CDC 93-283		ASTHO-CDC Consortium	(44,528.04)		50,642	10,711.39		-	(33,816.65)		39,930.65
	135	HHS-IHS 93-284		Inury Prevention program	(57,550.60)		61,750	67,437.52		(25,139.75)	(15,252.83)		60,877.98
	138	AHRQ 93-715		IDEA	169,593.79		54,519	-		(282,532.19)	(112,938.40)		54,519.55
	142	HHS-NIH 93-307		Child Safety Seat Intervention	26,143.52		725,548	612,742.31	61,613.88	(269,076.85)	67,558.50		670,129.67
	151	SAMHSA 93-104		SAMHSA	170,556.68		1,500,000	1,189,851.63	282,360.07	(1,168,230.00)	192,178.31		640,363.79
	152	HHS-CDC 93-507		Public Health Infrastructure	122,705.43		250,000	194,263.71		(296,318.50)	20,650.64		92,611.09
	153			CMS TTAG AI/AN			20,000	-		-	378.06		19,621.94
	162	HHS-OMH 93-137		IDEA- (OMH)	80,964.51		299,035	273,714.08		(205,447.70)	149,230.89		25,321.41
				State & Pass Through Funds									
	211	OR 93-889		Health Security Preparedness & Response Program (HSPR)			9,000	8,316.52		(8,995.26)	(922.44)		3,399.94
	216	OR 93-070 & 93-28		TROCD	(8,953.44)		26,584	11,948.29		-	2,994.85		26,583.97
	306	HHS-UW-193-003		U of W Bio-Terrorism	26,068.01		38,300	35,243.97		(35,318.39)	25,993.59		7,455.41
	915	Private		Empowering native Youth policy	(4,336.31)		4,336	-		-	(4,336.31)		4,336.31
	917	Private		Sexual Assault Task Force	8,638.06		16,000	11,800.73		(20,000.00)	438.79		2,613.83
	921	Private		Texas it's your game	36,934.30		80,044	44,857.44		(84,032.82)	(2,241.08)		43,479.02
	923	Private		ACA Tribal Personal Resp. Teen Pregnancy Prevention	59,790.61		72,500	60,669.48		(96,105.55)	24,354.54		46,830.52
	927	Private		Oregon Health Ins. Exchange	(52,649.33)		41,292	32,632.11		(22,493.97)	(42,511.19)		41,292.43
	928	Private		Spirit of Eagles	5,370.41		1,173	132.98		(6,676.82)	(1,173.43)		1,173.43
	929	Private		NW Health Foundation	0.00		30,000	8,971.39		(30,000.00)	(21,028.61)		21,028.61
	930	Private		Tribal Org ACA Toolkit	(19,904.63)		42,440	17,661.05	34386.05	(34,797.00)	(37,040.58)		42,439.58
	932	Private		CMS TTAG AI/AN	(5,053.98)		3,693	1,360.70		-	(28,693.28)		3,693.28

TOTAL

(1,800,669.21)	7,887,138.36	7,635,841.65	1,251,323.59	(7,069,810.56)	(1,733,462.88)	6,345,421.47
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