



JAN 25 2017

PORTLAND AREA  
INDIAN HEALTH SERVICE  
1414 NW NORTHROP, Suite 800  
PORTLAND, OREGON 97209

Mr. Joe Finkbonner  
Executive Director  
Northwest Portland Area Indian Health Board  
2121 SW Broadway, Suite 300  
Portland, OR 97201

Dear Mr. Finkbonner:

Enclosed please find the worksheet labeled Tribal Retained Shares for Proposed Northwest Portland Area Indian Health Board (NPAIHB) Cooperative Agreement. This summary of Area office shares should assist you in the ongoing planning efforts related to the 2016 Planning Cooperative Agreement. I would like to highlight that this is for informational purposes only to illustrate the shares that are still retained at the Area office. If and when a formal proposal is submitted, the Area will prepare an official 106(a) funding amount, based on approved tribal resolutions, confirming which specific line items are to be contracted by NPAIHB.

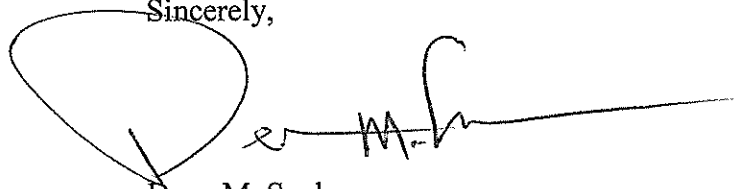
Please keep in mind the following information when reviewing the spreadsheet:

1. Area Office Shares (Page 1) - Based on recurring funds, calculation occurs annually when increases are received. The spreadsheet calculations are based on the FY 2016 Portland Area Methodology, updated 6/7/16.
2. Direct Service Tribal Area Shares - Not available to contract unless the Service Unit and all Federal programs are contracted by the Tribe.
3. Residual – Amount for those functions that are required by statute (inherently federal) if or when all tribes compact or contract their programs. The amount was developed and finalized as part of a tribal workgroup in 1999. The set-aside amount is a Congressional earmark established to support the Special Diabetes Program for Indians.
4. Service Unit Administration (SUA) - The amount of funds needed to administer the IHS Direct Service programs as long as those programs are federally operated. If and when the Service Unit functions are contracted by a tribe these funds are released on a proportional basis to all tribes within the Area.
5. Non-Recurring - Includes funds that are transferred on a non-recurring basis from headquarters to the Area to support health education activities.
6. Environmental Health Services (Page 2) - These are based on the final amounts calculated for the Office of Environmental Health and Engineering FY 2017 Budget Books.

7. Shares related to the Institutional Program (line 62) are not available for contracting under the Direct Service Tribes, unless the Service Unit functions are fully contracted. The amounts support items like infection control and accreditation for Federal Service Units.
8. Program Management (line 64) is a proportional calculation of the other three line items (61-63) that have been retained. If all three lines are contracted then 100% of program management is available. If specific lines are retained with the Area the program management line will be adjusted downward in a proportional amount.
9. The Environmental Health program also has a defined residual amount for those functions that are required by statute (inherently federal).

If you have any questions on the materials or need further information please contact CAPT Ann Arnett, Executive Officer, at (503) 414-7746.

Sincerely,



Dean M. Seyler  
Director

Enclosure



**Tribal Retained Shares for Proposed NPAIHB Cooperative Agreement**  
Informational Only  
**Area Office Shares<sup>1</sup>**

Tribe	Status	H&C Funding							Dental	MH	PHN	Health Ed	Direct Ops					Total Shares Services	Alcohol Program Pool
		Lab Line - 8	MCH Line - 9	Pharmacy Line - 11	PHN Line - 13	Health Ed Line - 14	SPDI Line - 15	Alcohol Pgm Line -16	Dental Line - 26	Mental Health Line - 29	PHN Line - 38	Health Ed Line - 41	MCH DO Line - 50	Pharmacy DO Line - 51	Dental DO Line - 52	Mental Hlth DO Line - 53	Alcoh DO Line - 54		
Tribe 1	T1	1,152	1,313	1,248	297	70		3,126	1,228	1,116	600	660	82	82	249	249	246	11,718	13,878
Tribe 2	T1	1,726	-	1,870	-	-		-	-	-	-	-	-	122	-	-	-	3,718	-
Tribe 20	TV	-	-	-	-	-		-	-	-	-	-	-	-	-	-	-	-	-
Tribe 21	TV	-	-	-	-	-		-	1,762	-	-	-	-	-	352	-	-	2,114	-
Tribe 22	TV	-	-	-	-	-		-	-	-	-	-	-	-	-	-	-	-	-
Tribe 23	TV	-	-	-	-	-		-	-	1,882	-	-	-	-	-	409	-	2,291	-
Tribe 24	TV	1,089	-	1,246	-	-		-	1,042	1,041	-	-	-	92	241	241	-	4,992	-
Tribe 25	TV	-	-	-	-	-		-	-	-	-	-	-	-	-	-	-	-	-
Tribe 3	T1	1,009	1,150	1,093	260	61		2,738	1,076	977	526	578	71	71	218	218	216	10,262	12,159
Tribe 26	TV	-	-	-	-	-		-	-	-	-	-	-	-	-	-	-	-	-
Tribe 27	TV	-	-	-	-	-		-	-	1,209	-	-	-	-	-	264	-	1,473	-
Tribe 4	T1	3,089	-	3,346	-	-		-	3,292	2,992	-	-	219	219	666	-	-	13,823	-
Tribe 28	TV	-	-	-	-	-		-	-	-	-	-	-	-	-	-	-	-	-
Tribe 29	TV	1,942	-	2,221	-	-		2,108	-	2,092	-	-	-	175	-	456	181	9,175	23,402
Tribe 30	TV	5,123	-	5,859	-	-		-	-	-	-	-	-	461	-	-	-	11,443	-
Tribe 31	TV	2,534	-	2,897	-	-		2,750	-	-	-	-	-	228	-	-	236	8,645	30,871
Tribe 32	TV	3,625	-	4,146	-	-		-	-	-	-	-	-	326	-	-	-	8,097	-
Tribe 33	TV	4,305	-	4,924	-	-		-	-	-	-	-	-	388	-	-	-	9,617	-
Tribe 34	TV	2,079	-	2,377	-	-		2,256	-	-	-	-	-	187	-	-	194	7,093	25,044
Tribe 5	T1	1,876	-	2,033	-	-		-	2,000	-	-	-	133	133	405	-	-	6,580	-
Tribe 6	T1	1,147	1,307	1,242	296	69		3,111	1,222	1,111	597	656	81	81	247	247	245	11,659	13,814
Tribe 35	TV	-	-	-	-	-		-	-	-	-	-	-	-	-	-	-	-	-
Tribe 7	T1	-	-	-	-	-		-	8,408	7,640	-	-	-	-	1,702	1,702	-	19,452	-
Tribe 8	T1	1,511	-	1,637	-	-		-	1,611	1,463	-	-	-	-	326	326	-	6,874	-
Tribe 36	TV	3,602	-	4,119	-	-		3,910	-	-	-	-	-	324	-	-	336	12,291	43,891
Tribe 9	T1	557	660	629	159	49		1,512	520	519	387	350	45	45	121	121	120	5,794	6,269
Tribe 10	T1	-	-	-	-	-		-	1,201	-	-	-	-	-	243	-	-	1,444	-
Tribe 37	TV	1,216	-	1,390	-	-		1,320	1,429	1,310	-	-	-	109	286	286	113	7,459	5,859
Tribe 38	TV	5,738	-	-	-	-		-	6,742	6,181	-	-	-	-	1,348	1,348	-	21,357	-
Tribe 39	TV	1,875	-	2,144	-	-		-	-	-	-	-	-	169	-	-	-	4,188	-
Tribe 11	T1	63	75	71	18	6		172	59	59	44	40	5	5	14	14	14	659	2,384
Tribe 40	TV	1,760	-	2,013	-	-		1,910	-	-	-	-	-	158	-	-	164	6,005	21,449
Tribe 12	T1	1,099	1,252	1,190	283	66		2,981	1,171	1,064	572	629	78	78	237	237	235	11,172	13,237
Tribe 41	TV	-	-	-	-	-		-	-	-	-	-	-	-	-	-	-	-	-
Tribe 42	TV	1,768	-	2,021	-	-		1,918	-	-	-	-	-	159	-	-	165	6,031	21,297
Tribe 43	TV	4,161	-	4,759	-	-		-	-	-	-	-	-	374	-	-	-	9,294	-
Tribe 44	TV	3,817	-	4,365	-	-		-	-	-	-	-	-	343	-	-	-	8,525	-
Tribe 13	T1	1,347	1,535	1,459	347	81		3,655	1,436	1,305	701	771	95	95	291	291	288	13,697	16,227
		59,210	7,292	60,309	1,660	402	-	33,467	34,199	31,961	3,427	3,684	809	4,424	6,946	6,409	2,753	256,952	249,781
Direct Service Tribes <sup>2</sup>																			
Tribe 14		561	673	1,738	447	146		4,123	1,785	1,637	916	-	51	137	357	357	354	13,282	-
Tribe 15	T1	8,111	9,244	8,788	2,091	490		22,009	8,647	7,857	4,224	4,644	575	575	1,750	1,750	1,734	82,489	97,727
Tribe 16	T1	6,795	-	7,770	-	-		-	7,985	-	-	-	-	611	1,596	-	-	24,757	-
Tribe 17	T1	3,634	4,142	3,937	937	220		9,860	3,874	3,520	1,892	2,081	257	257	784	784	777	36,956	43,783
Tribe 18	T1	5,522	6,293	5,982	1,424	-		14,982	5,886	5,348	2,876	-	391	391	1,191	1,191	1,181	52,658	66,526
Tribe 19	T1	12,922	14,727	14,000	3,332	781		35,062	13,775	12,516	6,729	7,398	915	915	2,788	2,788	2,763	131,411	155,688
		36,984	34,406	40,477	7,784	1,491	-	81,913	40,167	29,241	15,721	14,123	2,138	2,749	8,109	6,513	6,455	328,271	363,724
Grand Total Retained Shares		96,194	41,698	100,786	9,444	1,893	-	115,380	74,366	61,202	19,148	17,807	2,947	7,173	15,055	12,922	9,208	585,223	613,505
Residual/Set-Aside		-	-	-	-	-	204,921	-	114,831	97,651	-	-	150,034	-	-	-	-	567,437	-
SUA		10,118	12,139	11,570	2,973	976	-	27,453	19,334	18,486	6,316	6,831	890	890	2,324	2,324	2,304	124,928	-
Non-Recurring		-	-	-	-	127,032	-	-	-	-	-	-	-	-	-	-	-	127,032	-
Additional Funding Sub-Total		10,118	12,139	11,570	2,973	128,008	204,921	27,453	134,165	116,137	6,316	6,831	150,924	890	2,324	2,324	2,304	819,397	-
Total w/ Additional Funding		106,312	53,837	112,356	12,417	129,901	204,921	142,833	208,531	177,339	25,464	24,638	153,871	8,063	17,379	15,246	11,512	1,404,620	613,505

1. Based on FY2016 Methodology 6/7/16

2. The Direct Service Tribal Area Shares are not available unless the Service Unit function is contracted



Tribal Retained Shares for Proposed NPAIHB Cooperative Agreement  
Informational Only

Environmental Health Services<sup>3</sup>

Tribe	Status	Field Ops	Institutional	Injury Prev	Prog Mgt	Total
		Line - 61	Line - 62 <sup>4</sup>	Line - 63	Line -64 <sup>5</sup>	Shares
Tribe 1	T1	9,075	2,589	150	518	12,332
Tribe 2	T1	46,896	3,077	1,002	2,234	53,209
Tribe 20	TV	-	-	-	-	-
Tribe 21	TV	-	450	-	20	470
Tribe 22	TV	-	-	-	-	-
Tribe 23	TV	-	3,814	-	167	3,981
Tribe 24	TV	17,575	2,838	3,604	1,053	25,070
Tribe 25	TV	-	3,215	-	141	3,356
Tribe 3	T1	4,566	-	19	201	4,786
Tribe 26	TV	-	-	-	-	-
Tribe 27	TV	36,814	3,077	545	1,772	42,208
Tribe 4	T1	23,897	4,428	2,902	1,368	32,595
Tribe 28	TV	-	-	-	-	-
Tribe 29	TV	18,002	2,773	875	949	22,599
Tribe 30	TV	-	-	-	-	-
Tribe 31	TV	-	-	-	-	-
Tribe 32	TV	50,221	4,995	4,499	2,617	62,332
Tribe 33	TV	43,093	5,804	-	2,143	51,040
Tribe 34	TV	-	-	-	-	-
Tribe 5	T1	-	2,976	1,174	181	4,331
Tribe 6	T1	153	-	33	8	194
Tribe 35	TV	-	-	-	-	-
Tribe 7	T1	-	3,647	-	160	3,807
Tribe 8	T1	16,593	2,681	576	870	20,720
Tribe 36	TV	-	-	-	-	-
Tribe 9	T1	5,280	-	562	252	6,094
Tribe 10	T1	6,026	1,225	67	321	7,639
Tribe 37	TV	7,639	3,077	-	470	11,186
Tribe 38	TV	43,145	3,418	-	2,041	48,604
Tribe 39	TV	14,112	2,681	728	768	18,289
Tribe 11	T1	15,806	5,179	844	957	22,786
Tribe 40	TV	-	-	-	-	-
Tribe 12	T1	9,748	1,474	83	495	11,800
Tribe 41	TV	35,681	-	713	1,595	37,989
Tribe 42	TV	-	3,874	1,355	229	5,458
Tribe 43	TV	121,729	4,207	-	5,518	131,454
Tribe 44	TV	-	3,169	-	139	3,308
Tribe 13	T1	-	2,589	392	130	3,111
		526,051	77,257	20,123	27,317	650,748
						-
Direct Service Tribes						
Tribe 14	T1	29,383	4,003	2,140	1,557	37,083
Tribe 15	T1	-	11,833	7,377	519	19,729
Tribe 16	T1	54,533	5,680	5,671	2,887	68,771
Tribe 17	T1	39,363	3,123	1,601	1,932	46,019
Tribe 18	T1	-	8,244	5,302	3,719	17,265
Tribe 19	T1	138,975	6,019	11,424	6,855	163,273
		262,254	38,902	33,515	17,469	352,140
Grand Total Retained Shares		788,305	116,159	53,638	44,786	1,002,888
Residual/Set-Aside (47.51%)						134,268
Total w/ Additional Funding						1,137,156

3. Based on FY2017 Budget Book Full TV Share  
4. Institutional shares associated with the Direct Service Tribes are not available unless the Service Unit is contracted  
5. Program Management Shares are available on a pro-rata basis in proportion to the shares taken in lines 61, 62, 63 so amounts are subject to change depending on what shares are contracted