FY 2020 Portland Area IHS Submission – Summary

Health Priorities $\rightarrow \rightarrow \rightarrow \rightarrow$

- 1. Cancer
- 2. Behavioral Health (Mental Health, Alcohol and Substance Abuse, Suicide, DV and Sexual Assault
- 3. Diabetes
- 4. Injury Prevention
- 5. Cardiovascular, Heart Disease, Stroke
- 6. Health promotion/disease prevention (childhood obesity)
- 7. Elder Health- Long Term Care
- 8. Oral Health
- 9. Maternal Child Health
- 10. Liver Disease
- 11. Other Chronic Disease

Budget PrioritiesUsing 36% Increase (about \$1.5 billion)

- 1. Purchased & Referred Care (PRC) +\$1.056B
- 2. ACA ICHIA +\$198.2M
 - \$2.2 M Hospitals & Clinics
 - \$109M PRC (purchase health insurance for tribal members)
 - \$10.1M Public Health Nurses
 - \$10.1M Health Educators
 - \$10.1M CHRs
 - \$56.5M Urban Indian Programs (purchase health insurance for tribal members)
- 3. Long Term Care +\$105.5M (H&C)
- 4. Restore Pay Act Increases +\$103.1M
- 5. Facilities -\$110.3M
 - -\$221.9M for Health Facilities Construction
 - \$65.7M for Maintenance & Improvement
 - \$30.6M for Sanitation
 - \$15M for Equipment
- 6. Regional Referral Center +\$65.7M
- 7. IT & EHR +\$37M
- 8. Behavioral Health +\$70M

←←←Hot Issues

- Advanced Appropriations & Exemption from Sequestration
- Medicaid Transformation Waivers & Value Based Payments (VBP)
- Information Technology & Electronic Health Record Replacement
- Permanent Authorization of Special Diabetes Program for Indians (SDPI)
- Behavioral Health & Substance Abuse
- Focus on Prevention
- Dental Health Aide Therapists (DHATs)
- Access to Treatment for Hepatitis C
- Public Health Emergencies
- Regional Referral Center
- Staffing, Recruitment & Retention
- Urban Program Funding
- Environment and Health Effects