



# FY 2021 Portland Area IHS Budget Formulation Meeting

Embassy Suites Portland Airport, 7900 NE 82nd Avenue, Portland, OR 97220



Thursday, November 15, 2018

|         | <i>Facilitator</i>   | <i>CAPT Ann Arnett, Executive Officer, PAIHS</i>   |
|---------|--|--|
| 8:30am  | <b>Tribal Leader Invocation</b>  | <i>TBD</i>   |
|         | <b>Welcome</b>   | <i>Dean Seyler, Director, PAIHS</i>  |
| 8:45am  | <b>IHS National Budget Formulation</b><br>Process Overview                         | <i>Nichole Swanberg, Director of Finance, PAIHS</i>                                      |
| 9:00am  | <b>Health Priorities</b><br>PAIHS Epidemiology Update                              | <i>CAPT Thomas Weiser, MD, MPH Medical Epidemiologist, PAIHS</i>                         |
|         | NPAIHB Epidemiology Center Update  | <i>Dr. Victoria Warren-Mears, Director, Northwest Tribal Epidemiology Center, NPAIHB</i> |
|         | Set FY 21 Health Priorities (GROUP)  | <i>Laura Platero, Government Affairs/Policy Director, NPAIHB</i>                         |
| 10:00am | <b>BREAK</b>   |  |
| 10:15am | <b>Budget Priorities</b><br>Review FY 20 Budget Priorities &<br>FY 21 Instructions | <i>Nichole Swanberg, Director of Finance, PAIHS</i>                                      |
|         | Set FY 21 Recommendations (GROUP)  | <i>Andy Joseph, Chair, NPAIHB, Colville Tribal Business Council Member</i>               |
| 11:30am | <b>Hot Issues</b><br>Review FY 20 Hot Issues & FY 21 Instructions                  | <i>Nichole Swanberg, Director of Finance, PAIHS</i>                                      |
|         | Identify Emergent Issues (GROUP)   | <i>Steve Kutz, Cowlitz Indian Tribe</i>  |
| 12:00pm | <b>LUNCH</b> on your own   |  |
| 1:00pm  | <b>FY 2021 Budget Recommendations</b><br>Budget Worksheet Overview                 | <i>Nichole Swanberg, Director of Finance, PAIHS</i>                                      |
|         | National Budget Recommendation (GROUP)   | <i>Andy Joseph, Chair, NPAIHB, Colville Tribal Business Council Member</i>               |
| 2:45pm  | <b>BREAK</b>   |  |
| 3:00pm  | Elect Tribal Representatives (GROUP)<br>Complete Survey<br>Follow-up Tasks         | <i>CAPT Ann Arnett, Executive Officer, PAIHS</i>   |
| 3:30pm  | <b>ADJOURN</b>   |  |