

Backlog of Essential Maintenance, Alterations, and Repairs (BEMAR)

Deficiency Description	AB	AK	AQ	BE	BI	CA	NV	NS	OK	PH	PO	TU	Total
1 Public Law													
Life Safety Compliance	4,977,173	6,175,417	265,229	360,945	188,517	395,692	122,410	380,049	1,772,640	846,335	114,662	257,573	15,856,642
General Safety	5,753,647	3,379,212	413,754	127,635	307,018	12,740	1,080,880	119,220	18,508	770,497	478,316	11,830	12,473,257
Environmental Compliance	2,453,582	9,322,230	1,324,249	113,303	62,400	21,600	452,214	140,770	1,512,513	511,290	905,680	5,351	16,825,182
Handicapped Compliance	4,725,089	3,487,092	120,796	1,121,530	288,224	577,400	2,087,523	237,293	1,030,601	1,162,399	479,989	149,863	15,468,799
Energy Conservation	4,278,494	3,238,436	1,111,035	322,582	461,506	211,139	2,788,721	345,872	2,626,691	1,717,921	288,810	137,050	17,508,257
Seismic Mitigation	0	10,121,525	5,273,531		70,652		21,846,318	6,487,950	698,300	23,725,127		11,699	69,235,102
Sub Total	22,187,985	35,723,911	8,508,594	2,045,995	1,379,318	1,218,572	28,378,065	7,711,154	7,659,253	28,733,569	2,247,457	573,366	148,367,239
2 Improvements													
Patient Care	2,849,175	4,009,757	1,285,960	495,257	394,884	49,997	81,757	131,074	1,828,482	1,316,366	323,599	120,092	12,886,400
Program Deficiencies	20,928,033	13,086,904	7,326,494	200,000	2,178,380	13,790	306,093	2,670,099	500,533	1,585,106	2,311,930	1,540	51,078,902
Sub Total	23,777,208	17,086,661	8,612,454	695,257	2,573,264	63,787	387,850	2,801,173	2,329,015	2,901,472	2,635,529	121,632	63,965,302
3 Maintenance & Repair													
Architectural M&R	10,002,979	1,894,550	52,900	121,912	1,122,294	16,500	744,155	186,821	51,704	2,300,766	1,104,483	164,712	17,763,777
Structural M&R	5,073,277	10,541,486	2,405,140	1,574,396	2,288,565	1,830,149	1,438,659	535,851	4,052,445	1,410,487	529,796	1,632,953	33,313,204
Mechanical M&R	15,257,483	9,532,785	1,510,616	2,127,349	1,613,291	950,057	4,249,439	882,132	8,890,348	6,190,498	979,611	2,607,963	54,791,573
Electrical M&R	1,814,673	1,965,502	758,793	328,800	810,349	346,679	1,169,963	363,530	2,266,364	6,362,095	195,281	199,961	16,570,993
Utilities M&R	1,162,333	3,081,143	486,170	20,097	415,360	15,618	2,216,245	88,119	243,226	120,227	29,707	1,489,270	9,347,514
Grounds M&R	4,860,189	2,305,871	537,042	616,898	1,848,623	264,727	3,169,307	303,431	1,581,103	1,542,738	249,075	1,615,326	18,894,329
Painting M&R		221,781	4,395	449,475	311,879	67,263	1,302,506	61,623	49,048	578,711	57,061	34,934	3,138,676
Roof M&R	2,095,299	102,538	1,607,264	132,125	244,890	164,702	187,652	300,545	2,400,515	316,559	210,393	15,099	7,777,581
Sub Total	40,266,233	29,625,656	7,362,320	5,371,053	8,655,250	3,655,694	14,477,927	2,712,052	19,533,753	18,822,082	3,355,408	7,760,219	161,597,646
Grand Total													
Total	86,231,426	82,416,229	24,483,368	8,112,305	12,607,832	4,938,053	43,243,842	13,224,379	29,522,021	50,457,123	8,236,394	8,455,216	371,930,186

INDIAN HEALTH SERVICE - SMALL AMBULATORY PROGRAM

March 3, 2008

PROGRAM AUTHORIZATION: The Indian Health Service (IHS) Small Ambulatory Program (SAP) is authorized by Section 306 of the Indian Health Care Improvement Act, Title III, Public Law (P.L.) 94-437; as amended by the fiscal year (FY) 2001 appropriation, P.L. 106-291; the FY 2002 appropriation, P.L. 107-063; the FY 2003 appropriation, P.L. 108-007; the FY 2005 appropriation, P.L. 108-447; and the FY 2006 appropriation, P.L. 109-54. The SAP is available for American Indian and Alaska Native tribes or tribal organizations to competitively obtain funding for the construction, expansion, or modernization of tribally owned small ambulatory health care facilities.

LEGISLATIVE REQUIREMENTS: Funding can be provided only to eligible applicants who meet the program criteria and can demonstrate compliance with the following:

- ◆ Funding, under this authority, may be provided **only** to a Federally recognized Indian tribe or tribal organization, who **operates an Indian health care facility pursuant to a health care services contract** entered into under The Indian Self-Determination and Education Assistance Act, **P.L. 93-638**, when:
 - the facility is not owned or constructed by the IHS; or
 - the facility was not originally owned or constructed by the IHS and transferred to the tribe.
- ◆ The ambulatory health care facility in the proposed project is located apart from a hospital, and is not contiguous or immediately adjacent to a hospital.
- ◆ The proposed project has not received any funding already under Section 301 or Section 307 of P.L. 94-437.
- ◆ Upon completion of the proposed project, the health care facility will
 - have a total capacity appropriate for its projected service population;
 - serve no less than 500 eligible Indians annually; and
 - provide ambulatory care in a service area (specified in the services contract entered into under the P.L. 93-638) having not less than 2,000 eligible Indians.

[For the purposes of carrying out the SAP, the condition containing the phrase "no less than 500" is defined to mean that the proposed facility will serve no less than 500 active users as determined by the IHS User Population. Likewise, the phrase "not less than 2,000" relates to the IHS Service Population. The IHS Service Population is an approximate measure of the potential eligible Indians in a service area. These requirements are not applicable to a tribe or tribal organization, whose **tribal government offices** are located on an island.]

INDIAN HEALTH SERVICE - SMALL AMBULATORY PROGRAM

- ◆ Be competitively selected from applications submitted in accordance with published selection criteria.
- ◆ Must be able to provide reasonable assurances, that upon completion of the proposed project, the applicant will:
 - have adequate financial support available for providing the services at the health care facility;
 - make the health care facility available to eligible Indians without regard to ability to pay or source of payment; and
 - provide services to non-eligible persons on a cost basis, in accordance with Federal Law, without diminishing the quality or quantity of services provided to eligible Indians.
- ◆ A need exists for increased ambulatory health care services.
- ◆ Currently, there is insufficient capacity to deliver needed services.

FY 2001 SELECTION PROCESS: Using a two-step application process, applications were reviewed, rated and ranked, using an objective review process, and selections were made in accordance with the criteria provided in the Application Kit.

FY 2002 AND FY 2003 SELECTION PROCESS: Pursuant to languages accompanying the respective FY 2002 and 2003 appropriations, the rank-order list established in the FY 2001 process was used for making selections for FYs 2002 and 2003.

FY 2005 AND FY 2006 SELECTION PROCESS: Pursuant to the language accompanying the FY 2005 appropriation, the IHS evaluated the lessons learned from the FY 2001 application process and developed a new application process which included the streamlining initiatives provided in the Federal Financial Assistance Management Improvement Act of 1999, P.L. 106-107. Complying with the FY 2005 appropriation language, this proposed new application process was sent for 30-day Tribal Consultation. All comments were individually addressed and the process was revised accordingly. On November 9, 2005, the Application Kit for the FYs 2005-2006 SAP was issued along with the Program Announcement. The Application Kit along with a copy of the Tribal Consultation responses was available for viewing and use by downloading from either of three web sites: <http://www.fedbizopps.gov>, or <http://www.dfpc.ihs.gov>, or <http://www.oehc.ihs.gov>. Applications in response to this announcement were due January 13, 2006.

FY 2008 SELECTION PROCESS: The rank order list established in the FY 2005 – 2006 SAP will be used for making selections for FY 2008.

INDIAN HEALTH SERVICE - SMALL AMBULATORY PROGRAM

AWARD PROCESS: Adapted Subpart "J" construction contracts, administered pursuant to the conditions of The Indian Self-Determination and Education Assistance Act, P.L. 93-638, and applicable (as determined by the IHS) sections of 25 CFR Part 900, are being used for providing the SAP Federal assistance.

APPROPRIATION HISTORY:

FY 2001: \$9,978,000.

FY 2002: \$10,000,000.

FY 2003: \$4,967,500.

FY 2004: None

FY 2005: \$4,930,538

FY 2006: \$6,897,013

FY 2007: None

FY 2008: \$2,500,000

Total SAP Funding to date: \$39,273,051

SAP PROJECTS SUMMARY:

16 Completed

10 in design/construction

1 in award process

1 or 2 to be selected in FY2008

Project Breakdown by Area: 4 in Alaska, 1 in Albuquerque, 3 in Bemidji, 1 in Billings, 5 in California, 1 in Nashville, 2 in Oklahoma, 2 in Phoenix, and 8 in Portland.

States which have received SAP Projects: Alaska, California, Minnesota, Montana, Nevada, New Mexico, Oklahoma, Oregon, Rhode Island, Washington, and Wisconsin.

INDIAN HEALTH SERVICE - SMALL AMBULATORY PROGRAM

PROGRAM STATUS:

FY 2001 AND FY 2002 SAP: On January 21, 2003, the IHS completed making the FY 2001 and FY 2002 awards to 17 tribes, with one project in Alaska, five in California, one in Minnesota, two in Nevada, one in New Mexico, two in Oklahoma, one in Oregon, three in Washington, and one in Wisconsin. The individual award amounts ranged from \$312,000 to \$2,000,000. During the fall of Year 2001, tribes submitted applications requesting \$93 million of Federal assistance for 61 projects having a total estimated cost of \$163 million. Early in Year 2002, competitive selections were made. The amounts appropriated in FYs 2001 and 2002 could fund only 17 of the 61 projects. For these highest ranking 17 projects, the \$19.7 million of Federal assistance, that was provided through these awards, funded approximately 42.7 % of the total estimated projects cost of \$46,132,346. The projects receiving awards for the FY 2001 and FY 2002 SAP are:

1. Yukon-Kuskokwim Health Corporation, in the amount of \$1,500,000, for the new satellite Toksook Bay Sub-Regional Clinic in Toksook Bay, AK. [Alaska Area IHS]
2. Pueblo of Jemez, in the amount of \$650,000, for the expansion and modernization of the Pueblo of Jemez Health and Dental Clinic, in Jemez Pueblo, NM. [Albuquerque Area IHS]
3. Bois Forte Band (Nett Lake) of the Minnesota Chippewa Tribe, in the amount of \$190,000, for the modernization of the Bois Forte Health Clinic, in Nett Lake, MN. [Bemidji Area IHS]
4. Ho-Chunk Nation, in the amount of \$2,000,000, for replacement of the Ho-Chunk Health Care Center, in Black River Falls, WI. [Bemidji Area IHS]
5. Indian Health Council, Inc., in the amount of \$809,000, for the replacement of the Santa Ysabel Health Care Facility, on the Santa Ysabel Reservation, CA. [California Area IHS]
6. Karuk Tribe of California, in the amount of \$750,000, for the modernization and expansion of the Yreka Clinic, in Yreka, CA. [California Area IHS]
7. Mariposa, Amador, Calaveras, Tuolumne (MACT) Health Board, Inc., in the amount of \$312,816, for the expansion and modernization of the Mariposa Indian Health Clinic, in Mariposa, CA. [California Area IHS]
8. Southern Indian Health Council, Inc., in the amount of \$1,275,000, for the replacement of the Campo Satellite Clinic, in Campo, CA. [California Area IHS]

INDIAN HEALTH SERVICE - SMALL AMBULATORY PROGRAM

9. The Chickasaw Nation, in the amount of \$1,412,490, for a new satellite Purcell Outpatient Clinic, in Purcell, OK. [Oklahoma Area IHS]
10. Choctaw Nation of Oklahoma, in the amount of \$1,043,590, for a new satellite Stigler Clinic, in Stigler, OK. [Oklahoma Area IHS]
11. Las Vegas Tribe of Paiute Indians, in the amount of \$550,000, for the replacement of the Las Vegas Paiute Colony Health Care Facility, in Las Vegas, NV. [Phoenix Area IHS]
12. Reno-Sparks Indian Colony, in the amount of \$2,000,000, for the replacement of the Reno-Sparks Indian Colony Clinic, in Reno, NV. [Phoenix Area IHS]
13. The Klamath Tribes, in the amount of \$750,000, for the replacement the existing Tribal Medical and Dental Clinic, in Chiloquin OR. [Portland Area IHS]
14. Confederated Tribes and Bands of the Yakama Nation of Yakama Reservation of Washington, in the amount of \$1,475,375, for the replacement of the White Swan Health Clinic, in White Swan, WA. [Portland Area IHS]
15. Confederated Tribes of the Colville Reservation, in the amount of \$2,000,000, for the replacement of the Inchelium Health Care Facility, in Inchelium, WA. [Portland Area IHS]
16. Quinault Indian Nation, in the amount of \$968,931, towards part of the replacement of the Roger Saux Health Center, in Taholah, WA. [Portland Area IHS]

FY 2003 SAP: Language accompanying the FY 2003 appropriation allowed the IHS to use the rank-order list generated for the FY 2001 process for FY 2003 awards. Projects receiving awards for FY 2003 are:

1. Chugachmiut, representing the Native Village of Chenega, in the amount of \$1,230,015, for the replacement of the Chenega Bay Health Clinic, in Chenega Bay, AK [Alaska Area IHS]
2. Narragansett Indian Tribe of Rhode Island, in the amount of \$1,375,105, for the replacement of the Narragansett Indian Health Center, in Charlestown, RI [Nashville Area IHS]
3. Chippewa Cree Tribe, in the amount of \$2,000,000, for the replacement of the Chippewa Cree Health Center, on the Rocky Boy's Indian Reservation, in Bonneau Village, MT [Billings Area IHS]

INDIAN HEALTH SERVICE - SMALL AMBULATORY PROGRAM

FYs 2005-2006 SAP: Pursuant to the languages accompanying the FYs 2005 and 2006 appropriations, projects will be selected in accordance with the administrative procedures contained in the new Application Kit that has been issued. The amounts appropriated in FYs 2005 and 2006 could fund only 7 of the 19 submitted projects. For those highest ranking 7 projects, the \$11.7 million of Federal assistance provided through these awards, funded approximately 33.7% of the total estimated projects cost of \$34,738,935.

Projects receiving awards for FY 2005-2006 are:

1. Native Village of Hooper Bay in the amount of \$1,700,000. [Alaska Area IHS]
2. Cowlitz Indian Tribe in the amount of \$1,013,500. [Portland Area IHS]
3. Cow Creek Band of Umpqua Tribe of Indians in the amount of \$1,000,000. [Portland Area IHS]
4. Shingle Springs Rancheria in the amount of \$2,000,000. [California Area IHS]
5. SEARHC (Kake) in the amount of \$2,000,000. [Alaska Area IHS]
6. Confederated Tribes of Siletz Indians in the amount of \$2,000,000. [Portland Area IHS]
7. Makah Tribe in the amount of \$2,000,000. [Portland Area IHS]
8. Lac du Flambeau Band of Lake Superior Chippewa Indians in the amount of \$2,000,000. [Bemidji Area IHS]

FY 2008 SAP: Using the FY2005-2006 rank order list, the next one or two highest ranking projects will be selected for award of the available FY 2008 SAP funding and any remaining prior year SAP funds.

PROGRAM MANAGEMENT: The SAP is managed by the Division of Facilities Planning and Construction, Office of Environmental Health and Engineering (OEHE), at the IHS Headquarters in Rockville, MD. The IHS Facilities Managers in the respective IHS Areas are providing project administration with the assistance of the Division of Engineering Services, OEHE, IHS, offices in Dallas, TX and Seattle, WA. Whenever additional funding is appropriated by the Congress, information about the SAP will be available on the IHS, OEHE/DFPC web site at <http://www.dfpc.ihs.gov>.

INDIAN HEALTH SERVICE DENTAL FACILITIES PRIORITY LIST FOR FY 2008-2010

Date: 09/25/2007																												
	Area	Location/City	ST	New or Replacement	Current Population	Growth Rate	Projected Population	Projected Annual Ser Min	Total Req'd Ops	Total Existing Ops	Could Staff/1	Propos'd Operty's	GSM Existing	GSM Req'd	Facility Age	Repair \$	Replace \$	Isolation (km)	Isolation Factor	Age Factor	Age Adjusted Space	Condition Adjusted Space	Adjusted Exstng Spce	Relative Need Fact.	Absolute Need Factor	Priority Score	Location/City	
1	PO	Colville/ Nespelem	WA	R	3,024	2.35%	3,242	308,013	7	5	5	5	91	275	68	478,900	518,000	60	1.11	1.00	91	84	-84	2.88	2.56	8.20	1	Colville/ Nespelem
2	NS	Catawba/ Rock Hill	SC	N	1,110	2.35%	1,190	113,060	4		4	4		221			468,000	160	1.60					2.00	2.34	7.50	2	Catawba/ Rock Hill
3	NS	Miamac/ Presque Isle	ME	N	459	2.35%	492	46,752	2		3	3		190			418,000	117	1.44					2.00	2.28	6.56	3	Miamac/ Presque Isle
4	ALB	Alb Clinic/ Alb	NM	N	25,092	2.35%	26,903	2,555,774	60	21	26	5	1382	1070	35	25,855	518,000	4	1.00	1.00	1,382	69	-69	2.14	3.06	6.53	4	Alb Clinic/ Alb
5	NV	Nahata H.S./ Sanders	AZ	N	4,587	3.9% ¹	4,767	452,865	10		7	5		320			518,000	85	1.26					2.00	2.51	6.30	5	Nahata H.S./ Sanders
6	ALB	Zuni HC/ Zuni	NM	N	7,886	2.35%	8,455	803,237	18	7	12	5	85	440	33	31,000	518,000	65	1.14	1.00	85	5	-5	2.02	2.65	6.12	6	Zuni HC/ Zuni
7	ALB	Alamo H.C./ Alamo	NM	N	2,029	2.35%	2,175	206,666	6	3	6	3	85	260	20	104,795	418,000	104	1.37	0.29	25	21	39	1.74	2.34	5.57	7	Alamo H.C./ Alamo
8	NS	Choctaw Hosp/ Choctaw	MS	N	8,926	2.35%	9,570	909,168	20	4	9	5	475	470	31		518,000	31	1.00	1.00	475			2.00	2.67	5.34	8	Choctaw Hosp/ Choctaw
9	PO	Warm Springs/ Warm Sprgs	OR	N	5,634	2.35%	6,041	573,857	13	6	10	4	66	365	13	216,400	468,000	66	1.15	0.05	3	31	32	1.84	2.52	5.32	9	Warm Springs/ Warm Sprgs
10	ALB	Laguna/ Laguna	NM	N	3,994	2.35%	4,282	406,813	10	3	8	5	83	320	32	60,855	518,000	16	1.00	1.00	83	10	-10	2.06	2.52	5.19	10	Laguna/ Laguna
11	ALB	Mescalero Hosp/Mescalero	NM	N	4,510	2.35%	4,835	459,371	11	2	6	4	55	335	39	23,000	468,000	32	1.00	1.00	55	3	-3	2.02	2.53	5.10	11	Mescalero Hosp/Mescalero
12	PO	Skokomish/ Shelton	WA	R	750	2.35%	804	76,392	3	3	3	3	30	206	13	622,000	418,000	10	1.00	0.05	2	45	-16	2.17	2.35	5.09	12	Skokomish/ Shelton
13	PH	Ft Yuma/ Winterhaven	CA	N&R	3,831	2.35%	4,107	390,211	9	2	5	5	65	305	31		518,000	5	1.00	1.00	65			2.00	2.48	4.97	13	Ft Yuma/ Winterhaven
14	PO	Cow Creek/ Canyonville	OR	N	2,060	2.35%	2,209	209,824	6		6	5		260			518,000	42	1.01					2.00	2.41	4.89	14	Cow Creek/ Canyonville
15	PO	Ft Hall/ Pocatello	ID	N	6,057	2.35%	6,494	616,943	14	6	10	4	166	380	17	307,900	468,000	20	1.00	0.15	25	109	32	1.85	2.54	4.69	15	Ft Hall/ Pocatello
16	PO	Cowlitz/ Longview	WA	N	941	2.35%	1,009	95,847	4		3	3		221			418,000	10	1.00					2.00	2.34	4.69	16	Cowlitz/ Longview
17	ALB	ACL/ Acoma	NM	N	5,061	2.35%	5,426	515,494	12	6	11	5	429	350	28	39,809	458,200	16	1.00	0.85	365	37	27	1.86	2.51	4.66	17	ACL/ Acoma
18	PH	Uintah\$Ouray/ Ft. Duchesne	UT	N&R	4,104	2.35%	4,400	418,018	10	4	5	5	91	320	24		518,000	38	1.00	0.57	52		39	1.78	2.45	4.37	18	Uintah\$Ouray/ Ft. Duchesne
19	ALB	Santa Fe Hosp/ Santa Fe	NM	N	4,362	2.35%	4,677	444,296	10	2	10	5	244	320	25	57,123	518,000	3	1.00	0.71	173	27	44	1.76	2.44	4.29	19	Santa Fe Hosp/ Santa Fe
20	PH	Elko	NV	N&R	2,178	2.35%	2,335	221,843	6	2	5	5	45	260	15		518,000	3	1.00	0.05	2		43	1.72	2.34	4.01	20	Elko

o:\oehe\dfpc\z\cooke\dental\Priority List FY2008-FY2010 - Final

\$1,967,637 \$9,700,200

Average 5.47

NOTES:

N = New R = Replacement